

16वीं मंजिल, जवाहर व्यापार भवन, जनपथ, नई दिल्ली - 110001

16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.
दिसम्बर, 2022 माह को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DECEMBER, 2022

(श्रेणी I: सिविल कार्य (₹ 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I: CIVIL WORKS (₹s 5.00cr and above))

क्र.सं./ S. No.	कार्यों एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Es t. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम/ % above /below Sch. Of rates applicab le	समझौता संख्या/Agreem ent No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completi on	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/ Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Comprehensive Maintenance of residential and Non-residential buildings at BNP, Dewas for a period of one year 2022-23	Rs. 635 Lakhs	Rs. 635 Lakhs	NA	4580001523	CPWD	01.04.2022	31.03.2023	50%	DGM (TO) - Civil	Nil
2	Construction of 1220 M Boundary Wall at BNP Dewas	215.78 Lakhs	149.30 Lakhs	(-)59.10	4520002007	M/s H&A Infra Dewas	06.09.2022	21.03.2023	0%	DGM (TO) - Civil	

परिपत्र के अनुसार रिपोर्ट किए जाने वाले सभी कार्यों/खरीद/परामर्श/और अन्य अनुबंधों को तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/All the works/ purchases/ consultancies/ and other contracts required to be reported as per circular have been included in the QPRs.

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उप मुख्य सतर्कता अधिकारी
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Design, supply, installation and Testing commissioning of clean room ventilation system at IGM Hyderabad	Rs. 498.18 Lakhs	Rs. 518.24	4.03	45000192 8 dated 12.02.2022	M/s Labnation, Ghaziabad	12.02.2022	22.08.2022	80%	JGM (TO)	
4 S.I.T.C. and Training of Sheet Fed Programmable Laser / Micro Perforation Machine: 01 No. by ISP, Nashik	Rs. 1825.88 Lacs	PO Cost EURO 193775 0 FOR ISP-Nashik cost: INR Rs. 2097.84 Lacs	(+14.89 %	PO No. 45500011 55 dated 04.07.2022	M/s Micro Laser Technology GmbH, Germany	04.07.2022	25.06.2022	0%	CCGM	
5 Design, manufacturing, testing, supply, installation and commissioning of dry offset printing machine capable of printing minimum 4 colour on the front, 4 colour on the back simultaneously on same sheet at the speed of @10000 sheets per hour for ISP Nashik .	tender floated/processed by CNP-Nashik	Cost of ISP PO: EURO 4,771,200	tender floated/processed by CNP-Nashik	(i) ISP PO No. 45500011 54 dated 04.07.2022 2 (CNP Contract no. 01/offset/2022-23 dated 01.04.2022	M/s Koenig & Bauer Bank Note Solution SA, Switzerland	01.04.2022	11.12.2022	0%	CGM	The tender as well as contract/agreement is placed by CNP Nashik (CNP Contract no. 01/offset/2022-23 dated 01.04.2022).

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6	Access Control System for BNP, Dewas (MP) & CNP, Nashik by BNP	979 lacs	1050 lacs	7.21% above	4520001885 (for BNP, Dewas)	M/s Godrej & Boyce Mfg Co Ltd. Mumbai	02.12.2021	11.04.2022	Nil	DGM (IT) - Electrical 1	Nil
7	Design, Installation & Commissioning of six color reel fed wet & dry offset Printing Machine with post print facility on turnkey basis at IGM Noida	1516 Lacs	1516 Lacs	0.00%	NM/220/II/541(III)/2021-021-Pur/684 dated 17.10.2022	M/s Rotoffset Corporation Haryana	17.10.2022	16.02.2022	0%	Sh. Amit Kumar (JGM-TO)	

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भा.प्र.मु.नि.नि.लि.

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DECEMBER 2022
 (श्रेणी I: भंडार एवं क्रय कार्य (₹ 5 करोड़ तथा उससे ज्यादा)/CATEGORY I : STORES & PURCHASE (Rs 5.00cr and above))

क्र.सं./ S. No.	कार्यों एवं स्थान के नाम/Name of works & location	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below w Sch. Of rates applic able	समझौता संख्या/Agreement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस. सी. का नाम पते सहित Name E-in- C with addre ss	टिप्पणी/Remarks	
1	Procurement of Multi-Colour Printing Press (Medal/Coin) equipment-2 nos 1 each for IGM Kolkata and IGM Mumbai by IGM, Kolkata	600 Lacs	423.24 Lacs (On FOB basis) total estimated expenditure will be Rs 557.92 Lacs	below 7.54%	450000951 Dt 31.01.2019	M/s ITW Morlock Gmbh	Jan-19	28.07.2022	FAC has been issued by IGMK & IGM	Shri Nayan Sarkar DGM (TO)/ CPSO	12
2	Supply of 2000 MT of FSS Coil by IGM, Kolkata	3127 lacs	2737 lacs	12.45% higher	54/PT-09 (20-21)/SAIL/492 dated 06.02.2021	M/s SAIL (1200 MT)	06.02.2021	31.07.2021	73.34% Shri Nayan Sarkar DGM (TO)/ CPSO		
3	Procurement of CWBN Paper by BNP, Dewas	14878.62 Lacs	14878.62 Lacs	NA	4500020124	M/s Security paper Mill, Narmadapuram	28.03.2022	30.11.2022	90.00% CGM, BNP	64% payment released	
4	Procurement of CSI Ink for FY 2022-23 at BNP, Dewas	2099.68 Lacs	2099.68 Lacs	NA	4580001484	M/s BRBNMPL, Mysore	03.03.2022	31.07.2022	100.00% CGM, BNP	60% payment released	
5	Automation of Packaging system (including guided vehicles) by BNP Dewas	1083 Lacs	749.30 Lacs	(-) 30.81%	4520001922	M/s Raj Machinery Industries, Indore	02.02.2022	31.10.2022	60.00% CGM, BNP	NIL	

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6	Procurement of 1,80,00,000 sheets of Heat Activated Ultra Violet film by ISP, Nashik	1560.6 Lacs	1968.95 Lacs	(+) 26.166%	PO No 4550001103 dated 04.05.2021 for 54,00,000 sheets	M/s Trautwin GmbH & Co. Kg Germany	17.04.2021	28.02.2023	64.54% CGM	Total qty received at ISP is 36 lakhs out of the total ordered qty 58.50 lakhs (accordingly the phy. Progress in % will be 36/58.50*100) ISP exercised option clause vide amendment no. 60/2022 dated 06.10.2022.
7	Cotton fabric based passport cover material by ISP, Nashik	657 lacs	647 lacs	(-) 1.66%	PO No 45500019056 dated 17.05.2021 for 1,26,00,000 sheets	M/s Advance Print Technologies, Dadra Nagar Haveli	10.04.2021	30.01.2023	100.00% CGM	Total qty received
8	Sensitized Dandy Roll All over ashoka pillar watermarked gummed and supercalendered security paper by ISP, Nashik (after exercising option clause, total quantity: 562.5 MT)	1412 lacs	1769 lacs (FOR cost) (after exercising option clause FOR cost in INR 2217 Lakhs)	(+) 9.73% (w.r.t. to FOB Cost)	PO No 4550001046 dated 26.12.2019	M/s P T Pura Barutama, Indonesia	07.12.2019	15.09.2022	80.00% CGM	As per the approval of CFA, the purchase order has been cancelled and ISP forfeited BG of the firm of amounting Rs. 64,68,000/-
										Exercising option clause and increased the quantity by 112.5 MT. Total quantity - 562.5 MT. Total Quantity received at ISP is 360 MT. Accordingly the phy. Progress in % will be ((360/562.5)*100)

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9	Procurement of Cylinder Mould Multi-Tonal Watermarked High rag content specially sized paper in reel width of 41 cms. 100 GSM, Qty: 720 MT by ISP, Nashik (after exercising option clause, total quantity: 900 MT)	Rs. 1637 lacs	Rs. 1835 lacs (after exercising option clause the FOR cost is Rs. 2348 Lakhs)	above 12.08%	PO No 4550001066 dated 30.05.2020 (504 MT) (after exercising option clause, total quantity : 630 MT)	M/s PT Pura Barutama, Indonesia	06.07.2020	28.07.2022	100.00%	CGM	Exercising option clause and increased the quantity by 126 MT. Total PO quantity - 630 MT. Approx. 399 MT is received. Accordingly the Phy. Progress in % will be ((399/630)*100)
10	Procurement of Cotton fabric based passport cover material Size: 580 X 545 MM: 1000000 Sheets by ISP, Nashik + Option Clause (2,50,000 Sheets)	Rs 854.22 lacs	Rs 974.73 lacs (after exercising Option Clause the cost is Rs. 12,18,41,100/-)	(+) 14.10%	PO No 4500019668 dated 29.11.2021 for 7,00,000 sheets PO No 4500019757 dated 27.11.2021	M/s Teknxt International, Nasik M/s Govindam Textile Company, Ajmer	20.11.2021	25.08.2022	96.80%	CGM, Nashik	PO Amendment No. 34/2022 dated 06.08.2022 issued for option order qty: 175,000 Sheets. PO Amendment No. 35/2022 dated 06.08.2022 issued for option order qty: 75,000 Sheets.
11	Procurement of cotton fabric based passport cover material size 580x545 MM: 10,00,000 sheets at ISP Nashik	Rs. 974.7 Lacs	1596 Lacs	(+) 63.74	PO No. 4500020967 dated 23.12.2023 for 7,00,000 sheets PO No. 4500020974 dated 26.12.2023 for 3,00,000 sheets	M/s Teknxt International, Nasik M/s Govindam Textile Company, Ajmer	01.12.2022	06.09.2023	0.14%	CGM	GEMC-511687726133 100 dated 30.11.2022 GEMC-511687786729 931 dated 30.11.2022

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12	Procurement of 15-Million ICAO Compliant Electronic Contactless Inlays along with its Operating System in	Rs. 34000 Lacs	The FOB Cost is USD 27540000 and the approx. FOR ISP-nashik cost will be	-27.50%	PO No. 4500001163 dated 06.08.2022	M/s IRIS Corporation Berhad, Malaysia	06.08.2022	25.02.2024	10.00%	CGM	
13	Procurement of 7.5 - Million ICAO Compliant Electronic Contactless Inlays along with its Operating System in 2 ups required for manufacture of Indian e-passport by ISP, Nashik	Rs. 17000 Lacs	(i) Rs. 8631.52 Lacs (ii) Rs. 3699.22 Lacs	-27.50%	(i) PO No. 4500020595 dated 06.08.2022 (Qty Awarded: 5.25 Million) (ii) PO No. 4500020597 dated 06.08.2022 (Qty. awarded: 5.25 Million)	M/s Colorplast Systems Pvt. Ltd., Noida M/s ID Smart Cards Creations Pvt. Ltd., Bangalore	06.08.2022 06.08.2022	27.11.2023 29.08.2023	10.00% 13.00%	CGM CGM	The total tendered qty. is divided among two firms in 70:30.
14	Procurement of Mapitho paper with Hot Melt Adhesive (Pressure Sensitive) coated and Backed with Silicone coated Glassine release paper in reel with reel width of 44 Cms qty. 600 MT (+/- 5%) ISP, Nashik	1626 Lacs	1686 Lacs	3.69%	(i) GEM Contract No. GEMC 511687782149130 dated 06.10.2022 (ii) GEM Contract No. GEMC 511687722578479 dated 06.10.2023	M/s Chemlime India Ltd. Delhi M/s Infinity Security Papers Limited, Hyderabad.	06.10.2022	05.03.2023	34.50%	CGM	The total tendered qty. is divided among two firms in 75:25.
15	Cotton Comber by SPM, Narmadapuram	2404 lacs	2293 lacs	4.43% lower	4500019711 dated 14.12.2021 (for 2600 MT)	M/s P. D. Sekhsaria Trading Co. Pvt. Ltd., Mumbai	01.11.2021	extended DP under Option Clause with LD upto 26.11.2022	58.00%		
16	Bleached Cotton Comber Pulp in sheet form by SPM, Narmadapuram	40096 lacs for 2000 MT	38784 lacs for 1700 MT (ordered quantity)	13.79% higher	4500018724 dated 30.01.2021	M/s Vikarabad Pulp and Papers Mill Pvt Ltd, Hyderabad	31.12.20	25.09.2022 (extended under option clause)	100.00%		
17	NISP Security Thread by SPM, Narmadapuram	Rs 639.47 lacs	Rs-567.84 lacs	11.11% lower	4500019641 dated 22.11.2021 4500019703 dated 14.12.2021	M/s Security Products Pvt. Ltd., Solan (For 7800KG) M/s Aristocrat International Pvt Ltd, New Delhi (for 5200 kg)	20.10.21 20.10.21	12.02.23 12.02.23	37.00% 40.00%		
18	Colour Shift Security Thread 3mm by SPM, Narmadapuram	Rs. 10937.72 Lacs	Rs. 10583.89 Lacs	3.23% lower	4500019944 dated 09.02.2022	M/s Aristocrat International Pvt Ltd, New Delhi	14.01.2022	13.07.2022	87.00%		

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19	Paper Based Taggand by SPM, Narmadapuram	Rs. 2036.26 Lacs	Rs. 2036.26 lacs	0%	450001135 dated 20.01.2022	M/s Stardust Materials, LLC, Washington (USA)	03.01.2022	31.10.2022	100.00%		
20	Bleached Cotton Linter Pulp (First Cut) in sheet form by SPM, Narmadapuram	Rs. 1510.66 Lacs	Rs. 1630.72 Lacs	7.95% higher	4500020077 dated 03.03.2022	M/s Vikarabad Pulp and Papers Mill Pvt Ltd., Hyderabad	19.02.2022	Extended under option clause till 04.04.2023	66.00%		
21	Bleached Cotton Linter Pulp in flocks form by SPM, Narmadapuram	Rs. 1142.40 lacs	Rs. 1108.80 Lacs	2.94% lower	4500020032 dated 03.03.2022 4500020065 dated 11.03.2022	M/s Unity pulp and papers, Itarsi M/s Unity pulp and papers, Itarsi	19.02.2022 25.02.2022	Extended under option clause till 04.04.2023 20.02.2023	81.00% 51.00%		
22	Cotton Comber by SPM, Narmadapuram	Rs. 3610.53 Lacs	Rs. 2222.38 Lacs	23.11% higher	4500020700 dated 23.09.2022	M/s S. K. Textiles, Indore	29.08.2022	Extended under option clause till 14.01.2023	78.00%		
23	Cotton Comber by SPM, Narmadapuram	3717.44 Lacs	1876.45 Lacs	0.95% higher	NAC No. 2499106/1184 dated 21.11.2022	M/s S. K. Textiles, Indore	21.11.2022	20.05.2024	0.00%		
24	Bleached Cotton Comber Pulp in sheet form by SPM, Narmadapuram	2623.65 Lacs	1917.21 Lacs	41%	NAC No. 2235156/1036 dated 19.10.2022	M/s Sriman Chemical Pvt. Ltd. Hyderabad	19.10.2022	26.09.2023	0.00%		
25	Purchase of RS 10/-Bi-Metallic composite coin Blanks for total quantity of 9051MT at IGM, Hyderabad (1173.93 MPCs)	Rs 55052 Lacs	77360 Lacs	40.52% above	Agreement No XIV-24-BMCP/PS/2018/1279, dt:28.08.18	M/s Mittal Appliances Ltd., Indore	28.08.18	31.03.2021	98%	DGM (TO), IGMH	
26	Purchase of RS 10/-Bi-Metallic composite coin Blanks for total quantity of 6350MT at IGM,	Rs 38623 Lacs	Rs 54274 Lacs	40.52 % above	Agreement No XIV-24-BMCP/PS/2018/1289, dt:30.08.18	M/s Jindal Stainless Steelway Ltd., Gurgaon	30.08.18	31.03.2021	98%	DGM (TO), IGMH	
27	Tender No. 02/Numbering machine dated 22.10.2018 for design, manufacture, supply, installation, testing and commissioning of one number of numbering machine with on-line varnish coating facility at CNP, Nashik	5413 Lacs	FOR price in JPY 719500000 FOR CNP Price - 6181 Lacs	above 14.2%	Contract No. 01/2020-21 dated 06.10.2020 for numbering machine	M/s Komori coproation, Japan	From the date of opening of LC	The machine to CNP, Nashik for pre-dispatch inspection within 38 weeks from the date of issue of LC. The machine is to be shipped up to Port of Shipment on FOB basis within 9 weeks after PDI. Complete installation and testing and commissioning and FAT to be carried out within 90 working days to be started within 30 days from the receipt of hte machine at CNP, Nashik.	100%	AGM, CNP	Received the machine at CNP on 15.06.2022. Installation and Commissioning and FAT has completed on 21.10.2022. FAC issued on 24.11.2022

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28	Tender No. 6000014224/BNP/P/PTG/SNI M & ACS/2019/ICB dated 30.12.2019 for Design, Manufacturing, Testing, Supply, Installation, Commissioning, Training and Performance testing of Single Note Inspection Machine and Automatic Cutting System - 04 nos (two each for CNP & BNP) by CNP, Nashik	6168 Lacs	268.58 lacs	(-) 27.8%	Contract No. 03 dated 18.10.2021	M/s Cash Processing Solutions Limited, UK	From the date of opening of LC - 13.12.2021	The machine I CNP Nashik for PDI within three weeks from the date of issue of LC. The machine is to be shipped up to Post Shipment on FOB basis within 7 weeks after PDI. Installation and commissioning should be started within 30 days from the receipt of the machine at CNP and Complete installation testing and commissioning and FAT to be carried out within 20 weeks from the date of receipt of machine at CNP	0%	AGM	Training and PDI completed for CNP on 14.11.2022 to 18.11.2022
29	Design, manufacturing, testing, supply, installation and commissioning of 5 nos. of sheet fed multi colour offset printing machine capable to print minimum 4 colours on the front, 4 colour on the back simultaneously on same sheet for CNP Nashik.	27371 Lacs	20592.4 Lacs	-24.80%	Contract No. 01/offset/2022-23 dated 01.04.2022	M/s KOENIG & BAUER BANKNOTE SOLUTIONS SA, Switzerland	From the date of opening of LC - 01.06.2022	The SELLER shall be required to offer the machiner for Pre Dispatch Inspection as per the schedule given below from the date of issue of Letter of Credit. For Currency Note Press, Nashik 1st MACHINE within 42 weeks, 2nd MACHINE within 48 weeks, 3rd MACHINE within 54 weeks. For Bank Note Press Dewas 4th Machine within 60 weeks. For ISP Nashik 5th Machine within 66 weeks. The machine has to be shipped up to port of shipment on FOB Basis within 7 weeks after PDI. Installation, testing and commissioning activities to be started within 30 days from the date of receipt of information of receipt of machine at respective stores. The entire machine should be installed, tested, commissioned and final acceptance test to be carried out within 60 weeks from the date of receipt of machine at the respective sites.	0%	AGM	

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30	Procurement of Maplitho with Hotmelt Adhesive 50 cm width, Qty: 315,000 Kgs (+/-5%) at SPP, Hyderabad	Rs. 584.54 Lakhs	Rs. 680.36 Lakhs	(+) 16.39%	45000198809 dated 08.01.2022	M/s Infinity Security Papers Limited, Hyderabad.	08.01.2022	03.04.2022	41%	PO/SPP /HYD	Supplies in progress
31	Procurement of Maplitho with Hotmelt Adhesive 50 cm width, Qty: 1050,000 Kgs (+/-5%) at SPP, Hyderabad	Rs. 2783.40 Lakhs	Rs. 3008.17 Lakhs	(+) 8.07%	4500020399 dated 10.06.2022	M/s Excellent Sales System, Nashik	10.06.2022	06.01.2023	81.10%	PO/SPP /HYD	Supplies in progress
32	Procurement of Rs. 2 FSS coin blanks by IGM, Noida	6346 Lacs	7242 Lacs	12.37% above	LOI No. NM/220/I/52/2020-Pur (SAIL)/1033 dated 07.01.2021 for Supply of 2035 MT LOI No. NM/220/I/52/2020-Pur (SAIL)/1034 dated 07.01.2021 for Supply of 2035 MT	M/s Steel Authority of India, Delhi M/s Jindal Stainless Steelway Limited, Haryana	07.01.2021 07.01.2021	31.10.2022 31.10.2022	9.83% 80% received from M/s JSSL	Shri Amit Kumar, JGM (TO)	Put up for short close as firm denied for extension of period (M/s) Put up for extension of delivery period for 01 year (M/s JSSL)
33	Option order for procurement of 200 Mpcs (1078 MT) of Rs. 20 bi-metallic coin blanks by IGM, Noida	13703 lacs	14116 Lacs	3.01%	LOI No. NM/220/I/73 (Correspondence)/2020-Pur(3C)/967 dt 11.10.21 for supply of 562.5MT 2. LOI No. NM/220/I/73 (Correspondence)/2020-Pur (JSSL)/968 for supply of 568.5 MT 3. LOI No. NM/220/I/73 (Correspondence)/2020-Pur (MAL)/969 dated 11.10.2021 for supply of 576.75 MT	M/s Consolidated Coin Company, New Delhi M/s Jindal Stainless Steelway Ltd., Gurgaon M/s Mittal Appliances Ltd., Indore	11.10.2021 11.10.2021 11.10.2021	31.01.2023 31.10.2022 31.10.2022	61.49% received from M/s 3C. 95.08% received from M/s JSSL. 100% received from M/s MAL.	Amit Kumar, JGM (TO)	

BS. P. 2128
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34	Repeat order for procurement of 267 MPCS (1800 MT) of Rs. 5 Nickel Brass Coin Blanks by IGM, Noida	9873 Lacs	11076 Lacs	12.15% above	LOI No. NM/220/I/77/2021-Pur(3C)/1307 dated 13.12.2021 for Supply of 720 MT LOI No. NM/220/I/77/2021-Pur(JSHL)/1308 dated 13.12.2021 for supply of 540 MT LOI No. NM/220/I/77/2021-Pur(MAL) dated 13.12.2021 for Supply of 540 MT	M/s Consolidated Coin Company, New Delhi M/s Jindal Stainless Steelway Ltd., Gurgaon M/s Mittal Appliances Ltd., Indore	13.12.2021 13.12.2021 13.12.2021	31.07.2022	100% received from M/s 3C. 100% received from M/s JSHL 100% received from M/s MAL	Amit Kumar, JGM (TO)
35	Increased quantity of Repeat order for procurement of 622 MPCS (4192.70 MT) of Rs. 5 Nickel Brass Coin Blanks (Including above order quantity of Rs. 5 NBCBs i.e. 267 MPCS/1800 MTs) by IGM, Noida	22999 Lacs	25797 Lacs	12.15% above	LOI No. NM/220/I/77-Part-I/2022-Pur(MAL)/733 dated 04.11.2022 for Supply of 1677.08 MT LOI No. NM/220/I/77-Part-I/2022-Pur(MAL)/732 dated 04.11.2022 for Supply of 1257.81 MT	M/s Consolidated Coin Company, New Delhi M/s Jindal Stainless Steelway Ltd., Gurgaon M/s Mittal Appliances Ltd., Indore	13.12.2021 13.12.2021	31.03.2024 31.03.2024	42.93% 51.69%	Shri Amit Kumar, JGM (TO)
36	Repeat order for procurement of 410 MPCS (3501.46 MT) of Rs. 20 bi metallic Coin Blanks by IGM, Noida	28091 Lacs	28938 Lacs	3.01% above	LOI No. NM/220/I/73 (Repeat Order)/2022-Pur(3C)/736 dated 04.11.2022 for Supply of 590.6250 MT LOI No. NM/220/I/73 (Repeat Order)/2022-Pur(JSHL)/735 dated 04.11.2022 for Supply of 597.1875 MT LOI No. NM/220/I/73 (Repeat Order)/2022-Pur(MAL)/734 dated 04.11.2022 for Supply of 605.5875 MT	M/s Consolidated Coin Company, New Delhi M/s Jindal Stainless Steelway Ltd., Gurgaon M/s Mittal Appliances Ltd., Indore	04.11.2022 04.11.2022 04.11.2022	31.03.2024 31.03.2024 31.03.2024	4.75% 4.75% 4.75%	Shri Amit Kumar, JGM (TO)

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37	Supply of block board boxes by BNP, Dewas	166.69 Lacs	178.98 Lacs	(+) 7.24%	4500019394	M/s Sree Ganesha Enterprises, Mysore	01.09.2021	06.10.2022	75.50% CGM, BNP	69% payment released
38	Supply of board boxes by BNP, Dewas	100.12 Lacs	107.39 Lacs	(+) 7.24%	4500019395	M/s Sri Patel Timbers, Mysore	01.09.2021	06.10.2022	90.00% CGM, BNP	70% payment released

परिपत्र के अनुसार रिपोर्ट किए जाने वाले सभी कार्यों/खरीद/परामर्श/और अन्य अनुबंधों को तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/All the works/ purchases/ consultancies/ and other contracts required to be reported as per circular have been included in the QPRs.

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दिसम्बर, 2022 माह को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DECEMBER 2022

(श्रेणी I: पी पी पी : सार्वजनिक सहकारिता (लागत/राजस्व मूल्य) (रु 5 करोड़ तथा 3ससे ज्यादा)/CATEGORY-I : PPP -PUBLIC PRIVATE

PARTNERSHIP (COST/REVENUE VALUES) (Rs 5.00cr and above)

क्र.सं./ S. No.	कार्यो एवं स्थान के नाम/Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम/ % above /below Sch. Of rates applica ble	समझौता संख्या/ Agreeme nt No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of comme n- cement	कार्य समाप्ति की तिथि/ Date of Comple tion	वास्तवि क प्रगति %/ Phy. Progre -ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/ Remarks
1											

NIL

परिपत्र के अनुसार रिपोर्ट किए जाने वाले सभी कार्यों/खरीद/परामर्श/और अन्य अनुबंधों को तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/All the works/ purchases/ consultancies/ and other contracts required to be reported as per circular have been included in the QPRs.

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DECEMBER 2022

(श्रेणी I: माल/स्कैप/भूमि की ब्रिकी (रु 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I: SALE OF GOODS /SCRAP/LAND (Rs 5.00cr and above)

क्र.सं./ S. No.	कार्यो एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मौल % ज्यादा या कम/ % above /below Sch. Of rates applicable	समझौता संख्या/Agree ment No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen-cement	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E- in-C with address	टिप्पणी/Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Polythene Scrap 5000 Kg by IGM, Noida	Rs. 38/ Kg (Rs. 1.9 Lacs)	Rs. 31/ Kg (Rs. 1.55 Lacs)	18.42 % below	Scrap Sale Order 70400013 1 dated 22.08.202 2	M/s Manu Enterprises, Modi Nagar	25.08.2022	23.09.2022	100%	Shri Himan shu, MM	NIL
2	Waste/ Soiled/ Sweeping/ Proof covers by SPP , Hyderabad , Qty:- 30 MT	Reserve Price Rs. 3403/ MT (Rs. 1.02 Lacs)	Reserve Price Rs. 7100/ MT (Rs. 2.13 Lacs)	108.63% above	MSTC/HY D/20- 21/776 dated 22.02.202 1	M/s Star Enterprises, Jaigaon	22.02.2021	-	50%	PO/SP P/HYD	Lifting of Material is under process

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	Waste HDPE Bags, Nylon Strips Plastic Plugs Qty - 2 MT by SPP, Hyderabad	Rs. 40,000/- (Reserve Price 20000 Per MT)	Rs. 60,662/- (Sale Price 30331 Per MT)	(+) 51.65%	MSTC/HY D/18-19/1014 dated 27.11.18	M/s Sri Satya Sai Enterprises, Hyderabad	27.11.2018		67%	PO/SP P/HYD	Lifting of Material is under process
4	Ni-Brass (25 MT) for IGM Hyderabad	143.75 Lacs	136.75 Lacs	-4.87%	MSTC/IG M/HYD/2 2-23/19186 / 22.09.202	M/s CCC Pvt. Ltd.	11.11.2022		100%	CGM	

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उप मुख्य सतर्कता अधिकारी 11/01/23
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DECEMBER 2022

(श्रेणी II: इलेक्ट्रिकल/यांत्रिक कार्य/सेवा अनुबंध/इन्सट्रुमेंटेशन/टेलीकम्युनिकेशन/श्रम शक्ति आपूर्ति इत्यादि (रु 1 करोड़ तथा उससे ज्यादा)/CATEGORY-II :

ELECTRICAL/MAINTENANCE WORKS/MAINTENANCE/SERVICE CONTRACTS including

ELECTRONICS/INSTRUMENTATION/TELECOMMUNICATION/MANPOWER SUPPLY etc. (Rs 1.00cr and above)

क्र.सं./ S. No.	कार्यों एवं स्थान के नाम/Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below Sch. Of rates applicable	समझौता संख्या/Agreement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of comment- cement	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in- C with address	टिप्पणी/ Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Outsourcing of 145 Persons for BNP Factory Dewas	Rs. 345.45 Lacs	Rs. 351.68 Lacs	(+)1.8%	4590009396	M/s Shivoham Bundelkhand Security & Labour Suppliers Indore	01.06.2022	02.06.2023	41%	Manager (HR), Bank Note Press, Dewas	15%
2	Transit Insurance of Bank Note by BNP, Dewas	118.93 Lacs	109.77 lacs	(+) 7.89%	4590009406	M/s National Insurance Co. Ltd., New Delhi	09.05.2022	08.05.2023	50.00%	CGM, BNP	25%
3	Sify MPLS Connectivity Secondary by IT, CHO	147 lacs	5 years		4590008179 dated 12.12.2019	125332 Sify Technologies Limited	27.06.2020	26.06.2025	80%	Mr. Ram Sahai Goojar, DGM (IT)	Service

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4	Supply, Installation and Commissioning of Video Conferencing Solution with five years Comprehensive AMC for SPMCIL by IT, CHO	96.06 Lacs				4520001560	Proglity Technologies Private Limited	18.03.2020	5 year	70%	Mr. Ram Sahai Goojar, DGM (IT)	
5	Design & Development of New websire and a separate e-commerce with onsite comprehensive support for five years by IT, CHO	Rs. 119.98 Lacs				4590009157	128165 Tevatron Technologies Private	22.11.2021	03.08.2023	70%	Mr. Ram Sahai Goojar, AGM (IT)	
6	AMS Data Centre Assets-server by IT, CHO	Rs. 255.04 Lacs				4590009211	128265 Progression Infont Pvt Ltd	17.11.2021	two years	80%	Mr. Ram Sahai Goojar, AGM (IT)	
7	SAP Lic ATS by IT, CHO	Rs. 444.44 Lacs	3 years			4590008835	SAP India	01.01.2021	31.12.2023	60%	Mr. Ram Sahai Goojar, DGM (IT)	It is a regular payment against SAP Licenses and SPMCIL will pay till SPMCIL uses SAP. We take CAF approval for min. 03 years for smooth payment on quarterly basis.

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8	Hiring of Vehicles for official use by HR, Corporate Office	179.05 Lacs	As per tender GeMs PO 511687782 8880615 dated 30.03.2022 (Rs. 1,79,05,236 /-)	NIL	CHO/HR/36/07	M/s Angad Car Rental	01.04.2022	31.03.2025	25.00%	Mr Prakash Kumar, DGM(HR)	
9	Contracts for hiring Manpower services HR, Corporate Office	131.82 lacs	Work order No M22022862 Dated 26.08.2022	NIL		M/s NICS	01.07.2022	31.12.2022	100.00%	Ms. Renu Bhasin, DGM (HR)	NIL
10	Replacement of existing sub-station at IGM, Noida	333.28 lacs			NM/CPWD/2018-19/21/1060 dated 13.08.19	EE(E), Faridabad Central electric division, CPWD, Faridabad	01.10.2019	31.03.2023	90.00%	Dhirendra Kumar, Manager (IT)	Work awarded by EE (Electrical), Hindon Central Electrical Division, CPWD Ghaziabad.
11	Engaging an agency for Operation and maintenance of WTP/ETP Plant at SPM Narmadapuram	169.79 Lacs	139.95 Lacs	17.56% Lower	NAC No. 6000016467/Lab /298 dated 31.05.2022	M/s Shatakshi Infrastructure Pvt. Ltd., Patna	25.06.2022	14.06.2023	50.00%		NIL

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12	Transportation of Security Consignments in full truck load to various stations throughout India (26 stations) in 5 MT/ 3 MT closed trucks at SPP, Hyderabad	Rs. 524.45 Lakhs	Rs. 524.45 Lakhs	0.00%	4590009368 dated 31.03.2022	M/s Department of Posts, Hyderabad	01.04.2022	31.03.2023	75.00%	PO/SPP/H YD	Service in Progress
13	Hiring of Manpower Outsourcing Services for Admin-137 persons for a period of two year by SPP, Hyderabad	Rs. 947.85 Lakhs	Rs. 938.85 Lakhs	(-) 0.95%	GEMC- 5116877928822 29, dated 31.05.2022	M/s Vishal Security Force, Mumbai	01.06.2022	31.05.2024	29.16%	PO/SPP/H YD	Service in Progress
14	Procurement of Security Design Software and Shifting of CTOP of ISPN, to SPPH, including Dismantling, Commissioning and Training on PAC Basis by SPP, Hyderabad	Rs. 301.34 lakhs	Rs. 292.74 lakhs	(-) 2.85%	455000116 dated 02.08.2022	M/s Jura Jsp GmbH, Austria	02.08.2022	02.11.2022	7.92%	PO/SPP/H YD	Service in Progress

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15(a)	Hiring services of 96 manpower for 12 Months by IGM Hyderabad	Rs. 289.53 lakhs	Rs. 285.54 Lakhs	-1.38%	PO No. 4590009286 dated 04.02.2022	M/s S. R. Sankaran HR Services Pvt. Ltd., Hyderabad	01.01.2022	31.12.2022	100.00%	DGM (HR)	
15 (b)		Rs. 289.53 lakhs	7.87 Lacs		PO No. 4590009286 dated 04.02.2022	M/s S. R. Sankaran HR Services Pvt. Ltd., Hyderabad	01.01.2023	31.03.2023	0.00%	DGM (HR)	Option Clause exercised for 3 months
16	Design, engineering, supply, installation, testing and commissioning of Additional CCTV IP Surveillance system at CNP Nashik	Rs. 994.29 lakhs	1062 Lacs	6.81%	PO No. 4520002015 dated 14.09.2022	M/s Hi-Tech Accurate Communication Pvt. Ltd. Ghaziabad	14.09.2022	21.03.2023	0.00%	DGM (IT)	

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पुस. जी. सिद्ध

उप मुख्य सतर्कता अधिकारी 11/01/23
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DECEMBER 2022
 (श्रेणी II: चिकित्सा उपकरण (₹ 50 लाख तथा उससे ज्यादा)/CATEGORY-II : MEDICAL EQUIPMENT (Rs 50 lakhs and above))

क्र.सं./ S. No.	कार्यों एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below Sch. Of rates applicable	समझौता संख्या/Agreeme nt No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progre-ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Procurement of Medical equipemtns under CSR initiative by IGM, Hyderabad	Rs. 64.9 Lakhs	Rs. 68.02 Lakhs	4.81	GeM contract no. 511687727269 492 dated 26.09.2022	M/s Vasu Vaccines & Speciality Drugs Pvt. Ltd.	26.09.2022	25.12.2022	95%	DGM (HR)	Installation pending
					GeM contract no. 511687748291 816 dated 26.09.2023	M/s Allied Medical Limited	26.09.2022	25.12.2022	95%	DGM (HR)	

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11/01/23

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DECEMBER 2022

(श्रेणी II: परामर्श अनुबंध (रु 1 करोड़ तथा उससे ज्यादा)/CATEGORY-II: CONSULTANCY CONTRACTS (Rs 1.00cr and above))

क्र.स./ S. No.	कार्यो एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above/below Sch. Of rates applicable	संझौता संख्या/Agreement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commencement	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progress in %	ई.एस.सी. का नाम पते सहित Name E.in-C with address	टिप्पणी/Remarks
1	Consultancy Services for two new Paper Machine at SPM Narmadapuram	670.64 lacs	Rs 1086.75 Lacs	Above 62.05%	4590005136 dated 13.08.16	M/s DCPL, Kolkata	08.08.2016	31.12.2024 (Extend DP)	5%	nil	
2	Hiring of project management consultancy for supply of track & trace system for currency presses and security paper mill by BNP, Dewas	210.74 Lacs	210.74 Lacs	NA	4.52E+09	M/s Price water house Coopers Pvt Ltd	18.09.2021	30.06.2022	25.00%	CGM, BNP	29.50% payment released

परिपत्र के अनुसार रिपोर्ट किए जाने वाले सभी कार्यों/खरीद/परामर्श/और अन्य अनुबंधों को तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/All the works/ purchases/ consultancies/ and other contracts required to be reported as per circular have been included in the QPRs.

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DECEMBER 2022

(श्रेणी III: बागवानी कार्य [₹ 10 लाख तथा उससे ज्यादा]/CATEGORY-III : HORTICULTURE WORKS [Rs 10 Lakhs and above])

क्र.सं. / S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/Tend. Cost	अनुसूची का मूल % ज्यादा या कम/ % above /below Sch. Of rates applicable	संझौता संख्या/Agreement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commencement	कार्य समाप्त तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progress in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	Horticulture maintenance work in Mill and colony area by SPM, Narmadapuram	42.52 Lacs	39.08 Lacs	-8.07%	4590009599 dated 07.07.2022	M/s Aegan Venture Pvt. Ltd.	21.09.2022	20.09.2023	38.36%	S Palani Kumar Hoshangabad 07574286543	11
2	AMC of Horticulture activities for 03 months (01.10.2022-31.12.2022) in the year 2022-23 at BNP Dewas	37.82 Lacs	37.82 Lacs	NA	4580001563 dated 24.09.2022	CPWD (Horticulture)	12.10.2020	24.09.2022	0.00%	DGM(TO)- Civil nil	12

परिपत्र के अनुसार रिपोर्ट किए जाने वाले सभी कार्यों/खरीद/परामर्श/और अन्य अनुबंधों को तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/All the works/ purchases/ consultancies/ and other contracts required to be reported as per circular have been included in the QPRs.

डॉ. पी. डी. शर्मा
उप मुख्य सतर्कता अधिकारी 11/01/23
भा.प्र.मु.नि.नि.वि.

16वीं मंजिल, जवाहर व्यापार भवन, जनपथ, नई दिल्ली - 110001

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दिसम्बर, 2022 माह को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DECEMBER 2022

(श्रेणी III: दवाइयों की आपूर्ति (सर्वाधिक मूल्य के चार अनुबंध)/CATEGORY-III : SUPPLY OF MEDICINES (4 LARGEST VALUE CONTRACTS))

क्र.सं. / S. No.	कार्यो एव स्थान के नाम/Name of works & location	अनुमानित लागत/Est. t. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम/ % above /below Sch. Of rates applicable	संख्या/Agreement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of comment	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progress in %	ई.एस.सी. का नाम पते सहित Name E- in-C with address	टिप्पणी/Remarks
1	Medicines by ISP, Nashik	8.95 lacs	8.75 lacs	-2.23%	Request No. 108220090001 dated 29.09.2020	Government Medical Stores depot, Mumbai (Directorate General of Health Service, Ministry of Health & Family Welfare, Govt of India)	29.09.2020	Minimum 3 months from the date of closure of requests for various government units	80%	CGM	Total qty received at ISP is 20 items out of the total ordered qty 25 items (accordingly the phy. Progress in % will be 20/25*100)
2	Medicines by IGM Mumbai	10 Lacs	7.66 Lacs	NA	PO No. 4500020954 dated 20.12.2022	M/s Satyam Medical Stores	29.11.2022	28.11.2023	0%	Manager (HR)	Quantity indented & when required basis.
3	Medicines by BNP Dewas	0.43 Lacs	0.43 Lacs	NA	PO No. 4500018873	Govt. Medical Store Depot, Mumbai	17.03.2021	30.04.2021	90.88%	DGM (HR)	90% payment released.

परिपत्र के अनुसार रिपोर्ट किए जाने वाले सभी कार्यों/खरीद/परामर्श/और अन्य अनुबंधों को तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/All the works/ purchases/
consultancies/ and other contracts required to be reported as per circular have been included in the QPRs.

पुष्प लाल शर्मा

उप मुख्य सतर्कता अधिकारी 11/01/23
भा.प्र.मु.मु.नि.नि.वि.